

Statistics Report for Tree of Life

2019

1. The Totals This table shows the number of household visits, individuals in these households, new households, meals provided, and the percent of increase (decrease), relative to the previous year. *From 2018 to 2019, there was a small increase in Household Visits and a 4.5% decrease in Total Individuals Served. Numbers are relatively constant since 2015.*

	Increase (Decrease) Year to year	Household Visits*	Individuals**	New Households*	Meals***
2010		7,835 / 151	20,145 / 387	n/a	241,740
2011	+19%	8,970 / 179	23,602 / 472	n/a	283,224
2012	+7%	9,991 / 192	25,818 / 497	267 / 5	309,816
2013	+5%	10,125 / 199	26,247 / 515	262 / 5	314,964
2014	+6%	10,904 / 212	27,665 / 537	295 / 6	331,980
2015	0%	10,609 / 212	27,127 / 543	258 / 5	325,524
2017	6%	11,296 / 230	29,453 / 601	263 / 5	353,436
2018	(.05%)	10,764 / 220	28,481 / 581	278 / 6	341,772
2019	+1.5%	10,928 / 219	27,204 / 544	324 / 6	314,364

*Yearly / Weekly **Total Number of Children, Adults, and Seniors in Households ***12 meals x individuals (estimate)

2. New Households by Town *From 2018 to 2019, there was a 14% increase in New Households.*

	2019	2018
Blue Hill	65	59
Brooklin	6	16
Brooksville	7	5
Castine	7	4
Orland	26	29
Penobscot	20	14
Sedgwick*	43	21
	194	168

Ellsworth**	52	39
Deer Isle***	24	25
Bucksport****	40	24
Other	14	22
	130	110
Total	324	278

*Sedgwick, Sargentville **Ellsworth, Hancock, Lamoine, Sullivan, Trenton

Deer Isle, Little Deer Isle, Stonington *Bucksport, Orrington, Verona

3. Recipients by Age *From 2018 to 2019, there was a 19% decrease in total number of Children and a 4% decrease in Children as a percentage of all Individuals. From 2018 to 2019, there was a 19% increase in total number of Seniors and a 5% increase in Seniors as a percentage of all Individuals.*

Year	Total Individuals Served	Children 0-17 yrs	Adults 18-61 yrs	Seniors 62+ yrs
2019	27,204	7,007 (26%)	14,524 (53%)	5,673 (21%)
2018	28,481	8,703 (30%)	15,369 (54%)	4,722 (16%)
2017	29,453	8,200 (28%)	16,590 (56%)	4,663 (16%)

(%) = Percentage of Total Individuals for that Year.

4. Pantry Visits by Town *In 2019, Out of Area Visits accounted for 19% of All Visits, up 2% from 2018. From 2015 to 2017, Out of Area Visits increased 77% (data not shown). From 2017 to 2018, Out of Area visits decreased 12%. From 2018 to 2019, Out of Area visits increased 1.5%.*

Town	2019		2018		2017	
	Total Visits	% of Pantry Visits	Total Visits	% of Pantry Visits	Total Visits	% of Pantry Visits
Blue Hill	3,476	32	3,477	32	3,481	31
Brooklin	936	8	1,008	10	897	8
Brooksville	392	4	367	3	403	4
Castine	121	1	82	1	101	1
Orland	663	6	790	7	789	7
Penobscot	865	8	839	8	702	6
Sedgwick*	1,655	15	1,612	15	1,842	16
Surry	716	7	782	7	1,025	9
BH Peninsula	8,824	81%	8,957	83%	9,240	82%
Out of Area Visits	2,104	19%	1,807	17%	2,056	18%
Total Visits All Towns	10,928	100%	10,764	100%	11,296	100%
Out of Area						
Bucksport Area****	444	4	376	4	534	5
Deer Isle Area***	784	7	634	6	600	5
Ellsworth Area**	636	6	660	6	789	7
Other Towns (19)	240	2	137	1	133	1
	2,104	19%	1,807	17%	2,056	18%

5. Households Visiting the Pantry at least once, number of Individuals in these Households, by Town and Percentage of Town based on 2010 census. *The % of Town is one of our most important statistics and gives a clear sense of the need in our towns.*

Although Out of Area Households account for 31% of the total number of Households that come to the pantry, they represent only 19% of Total Household Visits, since they only came to the pantry an average of 7 times year. Blue Hill peninsula Households visited the pantry an average of 13 times/year.

Town	2019				2018				2017		
	Households	Individuals in Households	% of Town		Households	Individuals in Households	% of Town		Households	Individuals in Households	% of Town
Blue Hill	237	630	23		241	675	25		256	718	27
Brooklin	48	136	17		60	161	20		57	150	18
Brooksville	26	74	8		26	64	7		31	86	9
Castine	10	19	1		8	14	1		7	15	1
Orland	79	206	9		88	235	11		101	270	12
Penobscot	56	167	13		56	149	12		61	182	14
Sedgwick	124	346	29		114	312	26		120	332	28
Surry	71	209	14		86	266	18		97	342	23
BH Peninsula	651 69%	1,828	15% of BH Peninsula		679 68%	1,876	16% of BH Peninsula		730 67%	2,095	18% of BH Peninsula
Out of Area Towns	295 31%	800			322 32%	881			361 33%	907	
Total Households	946	2628			1,001	2,757			1,091	3002	

Out of Area Households

	Households	Individuals in Households	% of Out of Area Households	Households	Individuals in Households	% of Out of Area Households	Households	Individuals in Households	% of Out of Area Households
Bucksport	87	234	88%	81	219	87%	86	223	87%
Deer Isle	72	180		91	227		95	222	
Ellsworth	101	270		107	321		134	343	
All Others	35	91		43	114		46	119	
Total	295	800		322	881		361	907	

2019	Household Visits	Households	Visits/Year/Household
Blue Hill Peninsula	8,824	651	13.5
Out of Area	2,104	295	7

6. Frequency of Household Visits In 2019, 22% of Households came to the pantry one time. 11% came two times. 24% came 11-30 times (1-2.5 times/month). 12% came 31-40 times (2.5 times/month to weekly). .2% came 40+ times.

The vast majority of Households (88%) used the Pantry as a source of supplemental food. They came to the Pantry 1-30 times/year. This data confirms the mission of Tree of Life and is useful information that can be shared with donors and the general public.

12% of the Households had moderate to heavy dependence on the Pantry. Though it may be beyond the scope of the work of TOL to engage with these families, these are the people who are most at risk on the Blue Hill peninsula and who could perhaps benefit from speaking with a social services person to find out if they would like help and if so what kind of help may be appropriate.

Number of Visits in Year	2019		2018		2017
	Number of Households	% of Total Visits	Number of Households	% of Total Visits	% of Total Visits
1	204	22	245	24	23
2	106	11	119	12	11
3-10	296	31	296	30	36

11-20	137	15		148	15		13
21-30	86	9		83	8		7
31-40	115	12		67	7		5
40+	2	.2		43	4		5
1-10	606	64		660	66		70
11-30	223	24		231	23		20
31-40+	117	12		110	11		10